

**SUPPORTING STATEMENTS FOR EPA's
FY 2010 BRAC FTE REQUEST**

NAVY INSTALLATIONS

South Weymouth NAS -- FY 2010 Request – 2.0 FTE (0.0 FTE Change From FY 2009 Op Plan)

- After the establishment of the FY 2009 FTE estimates, an environmental offset agreement was reached between the Navy and the developers at South Weymouth NAS. This agreement was expected to accelerate cleanup work in FY 2009 to accommodate an accelerated redevelopment schedule. As a result, EPA and Navy agreed to increase FY 2009 FTE allotments to deal with this increased workload. However, that agreement, which was scheduled to be completed at the beginning of FY 2009, has been delayed due to the current economic crisis. The agreement is currently expected to be completed in the spring of 2009 and the accelerated work is expected to begin in earnest in FY 2010. Therefore, we have used the previously agreed upon FY 2009 estimate of 2.0 FTE for FY 2010. In addition, we have also made cascading changes to the FY 2011 – 2015 projections. These cascading changes were not made previously because the initial changes were made in the middle of the FY 2009 budget cycle.

NAPR -- FY 2010 Request – 1.3 FTE (0.0 FTE Change From FY 2009 Op Plan)

- This former Navy base encompassed 8,828 acres, and is being cleaned-up pursuant to a 2007 RCRA Corrective Action Order. Investigations and clean-ups are being performed at many of the facility's 78 former solid waste management units and six areas of concern. Approximately 15 to 20 complex investigation and/or corrective measures/remediation work plans and/or reports (including human health and ecological risk assessments) are submitted on behalf of the Navy each year, that require EPA review. In addition, 10 quarterly and/or semiannual groundwater monitoring reports and an annual land-use control report are submitted annually on behalf of the Navy. These reports require EPA's review.

WARMINISTER – FY 2010 Request – 0.2 FTE (0.0 FTE Change From FY 2009 Op Plan)

- The 0.20 FTE would be used to support continued participation of a project manager and a hydrogeologist at technical review committee (TRC) meetings. The resources will allow EPA to continue reviewing documents regarding the on-going groundwater remediation system, to include quarterly reports and optimization studies. The system is adjusted often to maximize its effectiveness and proposed changes are discussed among and agreed upon by the TRC. Additionally, EPA continues to respond to frequent information request from the public, most often from current or potential landowners in the area. The increase of off-site groundwater contamination levels also requires continued involvement of EPA technical staff. Due to waste being left in place, Five Year Reviews will be required.

WHITE OAK -- FY 2010 Request – 0.6 FTE (0.0 FTE Change From FY 2009 Op Plan)

- The requested FTE will allow EPA to provide continued support for the Restoration Advisory Board (RAB), to attend partnering meetings, perform Five Year Reviews, and evaluate the Phase II and Phase III remediation actions at Site 4, as well as provide assessment of long-term monitoring reports.

NAS Cecil Field -- FY 2010 Request – 0.3 FTE (-0.2 FTE Change From FY 2009 Op Plan)

- FTE are required for attendance at BRAC Cleanup Team (BCT) meetings, and for a remedial project manager (RPM) and attorney time for operating properly and successfully determination, FOST review and approval, NPL de-listing activities, and ready for reuse/ready for anticipated use (RFR/RAU) determination.

NTC Orlando -- FY 2010 Request – 0.1 FTE (+0.05 FTE Change From FY 2009 Op Plan)

- FTE required for attendance at BCT meetings, reviewing land use control (LUC) and long-term monitoring reports, remedy evaluations, and finalization of a feasibility study, a proposed plan and a record of decision (ROD).

NSA Memphis -- FY 2010 Request – 0.05 FTE (+0.05 FTE Change From FY 2009 Op Plan)

- FTE required for attending BCT meetings, review of preliminary assessments at munitions disposal sites, and oversight and review of investigation/remediation of groundwater contamination at AOC “A”. Note that this level of support is requested for fiscal years 2011, 2012 and 2013.

Charleston Naval Complex -- FY 2010 Request – 0.2 FTE (+0.1 FTE Change From FY 2009 Op Plan)

- FTE required for attending BCT and RAB meetings, general oversight, providing review and oversight of Ecological RCRA facility investigation and corrective action. This includes time for EPA attorney and eco-risk expert.

NAWC Indianapolis -- FY 2010 Request – 0.1 FTE (0.0 FTE Change From FY 2009 Op Plan)

- A base-level funding of 0.10 FTE enables EPA to respond to communications from AFRPA, Indiana Department of Environmental Management, and the public. It enables EPA to attend BCT meetings as needed, maintain familiarity with the site and comment on Five Year Reviews.

NAS Dallas -- FY 2010 Request – 0.25 FTE (0.0 FTE Change From FY 2009 Op Plan)

- The requested FTE levels will be needed to review approximately 10-15 remedial investigation and monitoring documents during FY 2009 and to attend approximately four technical team partnering meetings and eight technical team partnering conference calls. There may also be a “ready for reuse determination” for the site which may require the review of several documents.

Hunters Point -- FY 2010 Request – 2.3 FTE (0.0 FTE Change From FY 2009 Op Plan)

- Hunters Point is expected to remain extremely busy in FY 2010. The requested FTE will be used to complete a number of RODs and implement numerous remedial actions. EPA will also continue to support the Navy at RAB meetings and with community involvement as a whole, as well as with interactions with the City of San Francisco and Congressional staff.

Long Beach Shipyard -- FY 2010 Request – 0.2 FTE (0.0 FTE Change From FY 2009 Op Plan)

- In recognizing the critical role EPA plays in facilitating Navy's actions by helping resolve issues with the State of California, the Navy has requested that EPA remain involved at this site another year,

Tustin -- FY 2010 Request – 0.4 FTE (-0.10 FTE Change From FY 2009 Op Plan)

- EPA will provide technical review and concurrence prior to state signature for the final ROD Operable Unit (OU) 4B as well as for a major remedial design/remedial action (RD/RA) for implementation of groundwater remedy for OU 1A and OU 1B. In addition, EPA will be providing technical review and concurrence for the following primary documents in support of OU 1A and OU 1B: long-term operating and monitoring plan (OMP) and OPS. Once the OU 4B ROD is completed (Dec. 2009), EPA will be working on the OU 4B draft RD work plan. As requested by the Navy, EPA will also provide environmental review and signature approval for project environmental review forms (PERF) in support of specific Navy project endorsements related to facilitating reuse efforts at the site. Finally, EPA in consultation with the State of California will provide technical review for OU-specific groundwater quarterly monitoring and annual progress reports.

NAS Moffett -- FY 2010 Request – 1.25 FTE (0.0 FTE Change From FY 2009 Op Plan)

- EPA anticipates remaining quite active in a number of Moffett OU/issues, including the Hangar 1 removal action, Site 25 ROD and RD/RA, upland Site 25 source work, Site 27 wrap-up, EATS pilot studies, WATS issues (including Building 88 source work), and interacting with the Navy on Regional groundwater issues. EPA will also temporarily have a slight increase in workload helping to facilitate the planned transition in cleanup responsibilities from the Navy to NASA. EPA will work on an FFA amendment with the Navy and a new FFA with NASA.

Treasure Island -- FY 2010 Request – 0.5 FTE (0.0 FTE Change From FY 2009 Op Plan)

- The following is scheduled for FY 2010 - Site 6 feasibility study, Site 12 remedial investigation, Site 12 remedial action work plan (RAWP), Site 12 feasibility study (start), Site 21 treatability study, Site 21 proposed plan, Site 24 expanded treatability study, Site 27 ROD, Site 31 RA and Site 32 feasibility study.

MCAS El Toro -- FY 2010 Request – 0.8 FTE (-0.2 FTE Change From FY 2009 Op Plan)

- CERCLA and BRAC efforts at MCAS El Toro include some of the largest and most complex installation restoration program (IRP) sites previously defined at the base. In FY 2010, the Navy will be completing and providing documentation of remedial actions for IRP Sites 3 and 5 (landfills). For IRP Site 1 (former explosive ordnance disposal range), the feasibility study for soils will be finalized and a proposed plan for soils remedial actions will be developed. Further, a feasibility study for groundwater contamination at IRP Sites 1 and 2 will be finalized and a proposed plan for groundwater remedial actions will be developed.

NAS Alameda -- FY 2010 Request – 2.5 FTE (0.0 FTE Change From FY 2009 Op Plan)

- EPA will continue to be heavily engaged in this very successful BRAC activity in FY 2010. EPA anticipates completing at least 2 more RODs, finalizing and implementing multiple RD/RAs associated with the over 10 RODs completed in FY 2008/2009, facilitating property transfer, and supporting the Navy's overall efforts through extensive interaction with the RAB, the community and the City of Alameda.

NAS Alameda Privatization -- FY 2010 Request – 1.0 FTE (+1.0 FTE Change From FY 2009 Op Plan)

- While the city/developer was not ready to negotiate in FY 2009, EPA anticipates starting to negotiate the privatization deal in FY 2010. This will involve preparing and negotiating an FFA Amendment, finding of suitability for early transfer, and Administrative Order on Consent, and extensive coordination and meetings with all the various parties involved.

NAS Agana -- FY 2010 Request – 0.3 FTE (0.0 FTE Change From FY 2009 Op Plan)

- EPA will continue to provide support to the Navy and Guam EPA on cleanup sites, particularly as it relates to any BRAC and Guam Buildup issues.

Mare Island -- FY 2010 Request – 0.5 FTE (0.0 FTE Change From FY 2009 Op Plan)

- The Navy currently has a draft action memorandum for the building 742 degreaser plant and an engineering evaluation and cost analysis for a removal action at installation restoration (IR) 17 that are likely to extend into FY 2010, as there continues to be vapor intrusion issues that need to be addressed following those actions. The Navy still retains the northern end of Mare Island which they hope to transfer, possibly in FY 2010, and regulatory closure for the A2 north building Ways parcel and associated PCB sites they will need to obtain. The offshore ecological risk assessment is anticipated to be submitted next year which EPA will be reviewing as well.

ADAK -- FY 2010 Request – 0.25 FTE (-0.05 FTE from FY 2009)

- EPA continues to participate in remedial investigations of OU B-2, Remedial Action of OU B-1, and review of O & M activities for OU A at Adak Island. A ROD for OU B-2 is anticipated in FY 2010 which will require a minimum of 0.25 FTE from EPA to participate.

EPA/FFRRO Headquarters -- FY 2010 Request – 0.33 FTE (0.0 FTE Change From FY 2009 Op Plan)

- Although the program performs a substantial amount of BRAC work on a daily basis, EPA and DOD agreement is my office will request reimbursement for only 1.0 FTE for its support of the BRAC 1-4 program. My staff uses the BRAC Memorandum of Understanding as the official guide for making sure the program is being managed properly. The cost of the 1.00 FTE is spread among the four Military Components, based on the percentage of installations the EPA Regions request funding for. The FY 2010 FTE request represents 64 military installations and the percentages are allocated as follows: 23% Army, 33% Navy, 41% Air Force, and 3% Defense Logistics Agency.